

VIRTUAL LEARNING ACADEMY OF ST. CLAIR COUNTY
2022-2023 PROPOSED FOOD SERVICE BUDGET

DESCRIPTION	20-21 YEAR-END ACTUAL	21-22 FINAL BUDGET 6.15.22	Additional Proposed Changes	22-23 PROPOSED BUDGET 6.15.21
Revenues				
Local Sources	0	1	0	1
State Sources	21	25	0	25
Federal Sources	3,508	2,950	84	3,034
Incoming Transfer	0	3,500	0	3,500
TOTAL Revenues	3,529	6,476	84	6,560
Expenditures				
Supporting Services - Other				
Food Service	3,558	5,950	100	6,050
TOTAL Expenditures	3,558	5,950	100	6,050
Excess Revenues Over (Under Expenditures)	(29)	526		510
Fund Balance July 1	286	257		783
Revenue Over (Under) Expenditures	(29)	526		510
Est. Ending Fund Balance June 30	257	783		1,293
	7.22%	13.16%		21.37%